



Shri Shivaji Education Society, Amravati's  
**SCIENCE COLLEGE**

Congress Nagar, Nagpur - 440 012 (M.S.) INDIA



'A+' Grade with 3.51 CGPA in 3<sup>rd</sup> Cycle  
College with Potential for Excellence  
Recognised Centre for Higher Learning & Research  
Institutional Member of APQN  
A Mentor College under UGC PARAMARSH Scheme  
An ISO 21001:2018 Certified Institution  
NIRF 2024 Rank-band : 201-300

E-mail: shivajiscience\_ngp@yahoo.com Web : www.sscnagpur.ac.in



4<sup>th</sup> Cycle

Assessment & Accreditation by NAAC

**CRITERIA- IV Infrastructure and Learning Resources (100)**

**Key Indicator 4.1 Physical Facilities (30)**

**Metric No. 4.1.2: QnM Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

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**Shri Harshvardhan P. Deshmukh**  
President

**Dr. Omraj S. Deshmukh**  
Principal

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**Dr. Panjabrao alias Bhausaheb Deshmukh**  
Founder President


No. Sc. ....

Date : .....

### Self Declaration

This is to certify that, the information, reports, true copies of the supporting documents, numerical data, and weblinks furnished in this file are verified by IQAC and the head of the institution and found correct.

  
**Dr. A. A. Halder**  
IQAC Coordinator  
S.S.E.S.A's  
Science College, Nagpur

  
**Dr. O. S. Deshmukh**  
Principal  
S. S. E. S. Amravati's  
Science College, Nagpur.





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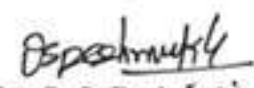
Date : .....

#### 4.1.2 Budget allocated for infrastructure augmentation (INR in lakhs)

Sr.No.	Year	Budget allocated for infrastructure augmentation (INR in lakhs)
1	2023-24	100.00
2	2022-23	450.00
3	2021-22	40.00
4	2020-21	25.00
5	2019-20	115.00



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Science College, Nagpur.



## Expenditure Details (Excluding Salary) in lakhs

Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2023-24	100	84.17295	24.17786	24.77619	131.073	264.2
2022-23	450	420.67052	6.66025	29.15757	106.17166	562.66
2021-22	40	31.02405	11.9681	21.04991	75.45794	139.8
2020-21	25	21.98783	4.40263	19.38027	75.81927	121.59
2019-20	115	107.26157	7.35378	19.57824	142.00641	276.2

Expenditure excluding salary component year wise during the last five years (INR in lakhs)

## Expenditure for Infrastructure Augmentation (INR in lakhs)

Year	2019-20	2020-21	2021-22	2022-23	2023-24
Expenditure for Infrastructure Augmentation (INR in lakhs)	107.26157	21.98783	31.02405	420.67052	84.17295

*Aspeshmukh*  
Principal

S.S.E.S. Amaravati's  
Science College, Nagpur



FOR RATHI AND RATHI  
CHARTERED ACCOUNTANT



*M. Rathi*

MOHAN RATHI M.NO. 111133 PARTNER

Office Address :

B 101, Ujwal Flats, Rahate Colony, Nagpur - 440 022 M.H. India

F.R. No.: 0108705W | E-mail : rdcangp@gmail.com | ☎: +91-712 -2454129



Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in lakhs)

Year	2019-20	2020-21	2021-22	2022-23	2023-24
Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years	38.83474	18.08358	22.19173	74.76460	31.85955

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

Year	2019-20	2020-21	2021-22	2022-23	2023-24
Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years	26.93202	23.7829	33.01801	35.81782	48.95405

  
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⑥

### Certificate

This is to certify that the amount mentioned below is verified from audited statement for the year 2023-2024

#### Total Expenditure Excluding Salary 2023-2024

Cash Book Name	Asset	Contingencies	Total Expenditure
Degree College (Granted)	1101890	3628657.41	4730547.41
UGC	0	590.00	590
Non-grant College	6,721,623.00	8,698,302.03	16717925.03
MCA College	1000204	2580132.1	3580336.1
Girls Hostel	51207	1339119.38	1390326.38
Society	0	118	118
<b>Total</b>	<b>8874924</b>	<b>17544918.92</b>	<b>26419842.92</b>

*S. S. Chaudhary*  
Principal  
Science College  
Congress Nagar, Nagpur.



AS PER OUR REPORT OF EVEN DATE  
FOR RATHI & RATHI  
CHARTERED ACCOUNTANTS

*M. C. Rathi*  
MOHAN C RATHI  
M.NO : 11133 PARTNER



### Certificate

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#### Total Expenditure Excluding Salary 2022-2023


Cash Book Name	Asset	Contingencies	Total Expenditure
Degree College (Granted)	1060672	4159915.4	5220587.4
UGC	0	29	29
Non grant College	40,742,222.00	6,432,318.02	47,174,540.02
MCA College	696161	2257575.6	2953736.6
Girls Hostel	6608	901601.3	911212.5
Society	0	5428	5428
<b>Total</b>	<b>42505863</b>	<b>13759870.52</b>	<b>56265733.52</b>

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*As per*  
Principal  
Science College  
Congress Nagar, Nagpur



*M. C. Rathi*  
MOHAN C RATHI  
M NO. 111133 PARTNER





**Certificate**

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**Total Expenditure Excluding Salary 2021-2022**

Cash Book Name	Asset	Contingencies	Total Expenditure
Degree College (Granted)	312999	2581052.23	2894051.23
UGC	0	90	90
Non-grant College	2303636	5344413.82	7648049.82
MCA College	485543	1743572.88	2229116.88
Girls Hostel	385035	816260.2	1201295.2
Society	0	5074	5074
<b>Total</b>	<b>3489113</b>	<b>10490474.13</b>	<b>13979587.13</b>

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*As per*  
Principal  
Science College  
Congress Nagar, Nagpur.



*Mohan C. Rath*  
MOHAN C RATHI  
MNO 111132 PARTNER



3

Certificate

This is to certify that the amount mentioned below is verified from audited statement for the year 2020-2021

**Total Expenditure Excluding Salary 2020-2021**

Cash Book Name	Asset	Contingencies	Total Expenditure
Degree College (Granted)	98404	1550846.04	1649250.04
UGC	0	722535.98	722535.98
Non-grant College	1889752	5719044.8	7608796.8
MCA College	4720	1118849.12	1123569.12
Girls Hostel	343979	701896.7	1045875.7
Society	0	8476.88	8476.88
<b>Total</b>	<b>2336855</b>	<b>9821649.52</b>	<b>12158504.52</b>

*Aspashmurti*  
Principal  
Science College  
Congress Nagar, Nagpur.



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MOHAN C RATHI  
M.NO 111133 PARTNER



### Certificate

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#### Total Expenditure Excluding Salary 2019-2020

Cash Book Name	Asset	Contingencies	Total Expenditure
Degree College (Granted)	594288	3721342.15	4325630.15
UGC	0	339921.6	339921.6
Non-grant College	2613871	10173298.86	12787169.86
MCA College	1195793	98013.9	1193806.9
Girls Hostel	6688529	1279991.6	7968620.6
Society	0	4602	4602
<b>Total</b>	<b>11092581</b>	<b>16527170.11</b>	<b>27619751.11</b>

*As per certificate*  
Principal  
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**Dr. Panjabrao alias Bhausaheb Deshmukh**  
Founder President

No. Sc. ....

Date : .....

**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

2023-24		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital expenditure	Building Under Construction	18.3434
	Laboratory Equipments	46.15483
	Office Equipments	7.36894
	Furniture	0.944
	Electric	10.4779
	Sports Material	0.88388
	<b>Total</b>	<b>84.17295</b>

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**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital expenditure	Building Under Construction	353.5697
	Laboratory Equipments	21.58196
	Office Equipments	44.40117
	Furniture	1.11769
	<b>Total</b>	<b>420.67052</b>

  
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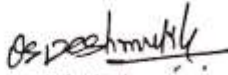
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**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital expenditure	Building Under Construction	4.89135
	Laboratory Equipments	22.83882
	Office Equipments	1.71746
	Furniture	1.57642
<b>Total</b>		<b>31.02405</b>

  
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2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital expenditure	Building Under Construction	20.81545
	Office Equipments	0.53937
	Furniture	0.168
	Electrical Installation	0.46501
<b>Total</b>		<b>21.98783</b>

*S. Deshmukh*  
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2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital expenditure	Building Under Construction	71.86202
	Laboratory Equipments	25.1803
	Office Equipments	5.02441
	Website	2.36
	Softwares	2.82684
<b>Total</b>		<b>107.26157</b>

*Dr. Deshmukh*  
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*Rathi*  
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**Link of Audit statement (2019-20 to 2023-24)**

[4.1.2 Audit statment 2019-20 to 2023-2024 .pdf \(sscnagpur.ac.in\)](https://sscnagpur.ac.in)



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